***В Е С Т Н И К***

Общественно-политическая газета Октябрьского сельсовета

***Д Е П У Т А Т А***

**№ 303**

**от 10.04.2020 года**

**ПЕРИОДИЧЕСКОЕ ПЕЧАТНОЕ ИЗДАНИЕ, СОЗДАННОЕ  
РЕШЕНИЕМ ОКТЯБРЬСКОГО СЕЛЬСКОГО**

**СОВЕТА ДЕПУТАТОВ**

**СЕГОДНЯ В НОМЕРЕ:**

**Нормативные правовые акты Октябрьского сельсовета**

***1. Решение Октябрьского сельского Совета депутатов № 26/77 от 07.04.2020 г. «О внесении изменений в Решение Октябрьского сельского Совета депутатов № 22/70 от 28.02.2020 года «Об утверждении Правил благоустройства территории Октябрьского сельсовета».***

***2. Постановление администрации Октябрьского сельсовета № 16-п от 10.04.2020 г. «Об утверждении отчета об исполнении бюджета Октябрьского сельсовета за 3 месяца 2020 года»»***

**clip_image002**

ОКТЯБРЬСКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ

БОГУЧАНСКОГО РАЙОНА

КРАСНОЯРСКОГО КРАЯ

РЕШЕНИЕ

07.04.2020 п. Октябрьский № 26/77

**О внесении изменений в Решение**

**Октябрьского сельского Совета**

**депутатов № 22/70 от 28.02.2020 года**

**«Об утверждении Правил благоустройства**

**территории Октябрьского сельсовета»**

В соответствии с Указом Губернатора Красноярского края № 71-уг от 27.03.2020 года «О дополнительных мерах, направленных на предупреждение распространения коронавирусной инфекции, вызванной 2019-nCoV, на территории Красноярского края», Октябрьский сельский Совет депутатов

**РЕШИЛ:**

1. Внести изменение в решение Октябрьского сельского Совета депутатов № 22/70 от 28.02.2020 года «Об утверждении Правил благоустройства территории Октябрьского сельсовета» в части даты и места проведения публичных слушаний, в связи с вышеуказанным локальным актом, соответственно пункт 2 изложить в следующей редакции:

«Назначить публичные слушания по внесению изменений в Правила благоустройства территории Октябрьского сельсовета Богучанского района Красноярского края на 18.05.2020 года в здании Администрации Октябрьского сельсовета. Начало в 17.00 часов.».

2. Контроль за исполнением настоящего решения возложить на председателя Октябрьского сельского Совета депутатов Вализер Зиниру Каимовну.

3. Настоящее решение вступает в силу со дня его официального опубликования в печатном издании «Вестник депутата» и подлежит размещению на официальном сайте администрации Октябрьского сельсовета www.[oktyabrsky-adm.ru](http://oktyabrsky-adm.ru/).

Председатель Октябрьскогосельского

Совета депутатов З.К. Вализер

И.о. Главы Октябрьского сельсовета С.В.Щепко

АДМИНИСТРАЦИЯ ОКТЯБРЬСКОГО СЕЛЬСОВЕТА

БОГУЧАНСКОГО РАЙОНА

КРАСНОЯРСКОГО КРАЯ

ПОСТАНОВЛЕНИЕ

10.04. 2020г. п.Октябрьский №16-п

Об утверждении отчета об исполнении

бюджета Октябрьского сельсовета

за 3 месяца 2020 года

В соответствии со ст. 52 Устава Октябрьского сельсовета Богучанского района, ст. 264.2 Бюджетного кодекса Российской Федерации ПОСТАНОВЛЯЮ:

1.Утвердить отчет об исполнении бюджета за 3 месяца 2020 года по доходам в сумме 2 790 773,06 рублей и расходам в сумме 2 040 566,51 рублей согласно приложениям к настоящему решению № 1,2,3.

2. Контроль за исполнением настоящего постановления оставляю за собой.

3. Постановление подлежит опубликованию в печатном издание «Вестник депутата» и вступает в силу в день, следующий за днем его опубликования.

И.о. главы Октябрьского сельсовета С.В. Щепко

Приложение № 1 к постановлению

Администрации Октябрьского сельсовета

№ 16-п от 10.04.2020 г.

Отчет об исполнении доходов бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 год

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **14 875 539,59** | | |  | | --- | | **2 790 773,06** | | |  | | --- | | **12 084 766,53** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 7 210 053,25 | | |  | | --- | | 1 251 447,39 | | |  | | --- | | 5 958 605,86 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 2 630 000,00 | | |  | | --- | | 604 925,92 | | |  | | --- | | 2 025 074,08 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 2 630 000,00 | | |  | | --- | | 604 925,92 | | |  | | --- | | 2 025 074,08 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 2 630 000,00 | | |  | | --- | | 604 802,84 | | |  | | --- | | 2 025 197,16 | | |  | 010 | 913 1 01 02010 01 0000 110 | 2 630 000,00 | 604 802,84 | 2 025 197,16 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 10,00 | | |  | | --- | | - | | |  | 010 | 913 1 01 02020 01 0000 110 | - | 10,00 | - | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 113,08 | | |  | | --- | | - | | |  | 010 | 913 1 01 02030 01 0000 110 | - | 113,08 | - | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | |  | | --- | | 294 200,00 | | |  | | --- | | 64 040,26 | | |  | | --- | | 230 159,74 | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | |  | | --- | | 294 200,00 | | |  | | --- | | 64 040,26 | | |  | | --- | | 230 159,74 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | |  | | --- | | 134 800,00 | | |  | | --- | | 29 062,78 | | |  | | --- | | 105 737,22 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02231 01 0000 110 | | |  | | --- | | 134 800,00 | | |  | | --- | | 29 062,78 | | |  | | --- | | 105 737,22 | | |  | 010 | 913 1 03 02231 01 0000 110 | 134 800,00 | 29 062,78 | 105 737,22 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | |  | | --- | | 700,00 | | |  | | --- | | 189,45 | | |  | | --- | | 510,55 | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02241 01 0000 110 | | |  | | --- | | 700,00 | | |  | | --- | | 189,45 | | |  | | --- | | 510,55 | | |  | 010 | 913 1 03 02241 01 0000 110 | 700,00 | 189,45 | 510,55 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | |  | | --- | | 176 100,00 | | |  | | --- | | 40 791,14 | | |  | | --- | | 135 308,86 | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02251 01 0000 110 | | |  | | --- | | 176 100,00 | | |  | | --- | | 40 791,14 | | |  | | --- | | 135 308,86 | | |  | 010 | 913 1 03 02251 01 0000 110 | 176 100,00 | 40 791,14 | 135 308,86 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | |  | | --- | | -   17 400,00 | | |  | | --- | | -   6 003,11 | | |  | | --- | | - | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02261 01 0000 110 | | |  | | --- | | -   17 400,00 | | |  | | --- | | -   6 003,11 | | |  | | --- | | - | | |  | 010 | 913 1 03 02261 01 0000 110 | -   17 400,00 | -   6 003,11 | - | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 480 000,00 | | |  | | --- | | 291 595,03 | | |  | | --- | | 1 188 404,97 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 280 000,00 | | |  | | --- | | 158 891,49 | | |  | | --- | | 121 108,51 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 280 000,00 | | |  | | --- | | 158 891,49 | | |  | | --- | | 121 108,51 | | |  | 010 | 913 1 06 01030 10 0000 110 | 280 000,00 | 158 891,49 | 121 108,51 | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 200 000,00 | | |  | | --- | | 132 703,54 | | |  | | --- | | 1 067 296,46 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 1 100 000,00 | | |  | | --- | | 96 734,05 | | |  | | --- | | 1 003 265,95 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 1 100 000,00 | | |  | | --- | | 96 734,05 | | |  | | --- | | 1 003 265,95 | | |  | 010 | 913 1 06 06033 10 0000 110 | 1 100 000,00 | 96 734,05 | 1 003 265,95 | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 100 000,00 | | |  | | --- | | 35 969,49 | | |  | | --- | | 64 030,51 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 100 000,00 | | |  | | --- | | 35 969,49 | | |  | | --- | | 64 030,51 | | |  | 010 | 913 1 06 06043 10 0000 110 | 100 000,00 | 35 969,49 | 64 030,51 | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 40 000,00 | | |  | | --- | | 4 300,00 | | |  | | --- | | 35 700,00 | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | 40 000,00 | | |  | | --- | | 4 300,00 | | |  | | --- | | 35 700,00 | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | 40 000,00 | | |  | | --- | | 4 300,00 | | |  | | --- | | 35 700,00 | | |  | 010 | 913 1 08 04020 01 0000 110 | 40 000,00 | 4 300,00 | 35 700,00 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 10 0000 120 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | |  | 010 | 913 1 11 05035 10 0000 120 | 2 765 853,25 | 286 586,18 | 2 479 267,07 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 7 665 486,34 | | |  | | --- | | 1 539 325,67 | | |  | | --- | | 6 126 160,67 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 7 714 831,75 | | |  | | --- | | 1 588 671,08 | | |  | | --- | | 6 126 160,67 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 4 311 800,00 | | |  | | --- | | 1 077 948,00 | | |  | | --- | | 3 233 852,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 4 311 800,00 | | |  | | --- | | 1 077 948,00 | | |  | | --- | | 3 233 852,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 4 311 800,00 | | |  | | --- | | 1 077 948,00 | | |  | | --- | | 3 233 852,00 | | |  | 010 | 913 2 02 15001 10 0000 150 | 4 311 800,00 | 1 077 948,00 | 3 233 852,00 | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 1 187 743,75 | | |  | | --- | | 27 778,00 | | |  | | --- | | 1 159 965,75 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 1 187 743,75 | | |  | | --- | | 27 778,00 | | |  | | --- | | 1 159 965,75 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 1 187 743,75 | | |  | | --- | | 27 778,00 | | |  | | --- | | 1 159 965,75 | | |  | 010 | 913 2 02 29999 10 0000 150 | 1 187 743,75 | 27 778,00 | 1 159 965,75 | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 496 500,00 | | |  | | --- | | 62 945,08 | | |  | | --- | | 433 554,92 | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 00 0000 150 | | |  | | --- | | 27 500,00 | | |  | | --- | | - | | |  | | --- | | 27 500,00 | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 10 0000 150 | | |  | | --- | | 27 500,00 | | |  | | --- | | - | | |  | | --- | | 27 500,00 | | |  | 010 | 913 2 02 30024 10 0000 150 | 27 500,00 | - | 27 500,00 | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 469 000,00 | | |  | | --- | | 62 945,08 | | |  | | --- | | 406 054,92 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 469 000,00 | | |  | | --- | | 62 945,08 | | |  | | --- | | 406 054,92 | | |  | 010 | 913 2 02 35118 10 0000 150 | 469 000,00 | 62 945,08 | 406 054,92 | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 1 718 788,00 | | |  | | --- | | 420 000,00 | | |  | | --- | | 1 298 788,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 1 718 788,00 | | |  | | --- | | 420 000,00 | | |  | | --- | | 1 298 788,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 1 718 788,00 | | |  | | --- | | 420 000,00 | | |  | | --- | | 1 298 788,00 | | |  | 010 | 913 2 02 49999 10 0000 150 | 1 718 788,00 | 420 000,00 | 1 298 788,00 | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 00 0000 000 | | |  | | --- | | -   49 345,41 | | |  | | --- | | -   49 345,41 | | |  | | --- | | 0,00 | | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 10 0000 150 | | |  | | --- | | -   49 345,41 | | |  | | --- | | -   49 345,41 | | |  | | --- | | 0,00 | | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 60010 10 0000 150 | | |  | | --- | | -   49 345,41 | | |  | | --- | | -   49 345,41 | | |  | | --- | | 0,00 | | |  | 010 | 913 2 19 60010 10 0000 150 | -   49 345,41 | -   49 345,41 | 0,00 | | |  |  | |

Приложение № 2 к постановлению

Администрации Октябрьского сельсовета

№ 16-п от 10.04.2020 г.

Отчет об исполнении расходов бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 года

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 16 780 888,21 | 2 040 566,51 | 14 740 321,70 | | Администрация Октябрьского сельсовета | |  | | --- | | 200 | | 913 0000 0000000000 000 | |  | | --- | | 16 780 888,21 | | |  | | --- | | 2 040 566,51 | | |  | | --- | | 14 740 321,70 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 913 0100 0000000000 000 | |  | | --- | | 9 017 752,62 | | |  | | --- | | 1 207 099,37 | | |  | | --- | | 7 810 653,25 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 913 0102 0000000000 000 | |  | | --- | | 1 013 955,00 | | |  | | --- | | - | | |  | | --- | | 1 013 955,00 | | | Непрограммные расходы на обеспечение деятельности органов местного самоуправления | |  | | --- | | 200 | | 913 0102 8000000000 000 | |  | | --- | | 1 013 955,00 | | |  | | --- | | - | | |  | | --- | | 1 013 955,00 | | | Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления | |  | | --- | | 200 | | 913 0102 8010000000 000 | |  | | --- | | 1 013 955,00 | | |  | | --- | | - | | |  | | --- | | 1 013 955,00 | | | Функционирование высшего должностного лица муниципального образования в рамках непрограммных расходов органов местного самоуправления | |  | | --- | | 200 | | 913 0102 8010060000 000 | |  | | --- | | 1 013 955,00 | | |  | | --- | | - | | |  | | --- | | 1 013 955,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 0102 8010060000 100 | |  | | --- | | 1 013 955,00 | | |  | | --- | | - | | |  | | --- | | 1 013 955,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0102 8010060000 120 | |  | | --- | | 1 013 955,00 | | |  | | --- | | - | | |  | | --- | | 1 013 955,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0102 8010060000 121 | |  | | --- | | 766 670,00 | | |  | | --- | | - | | |  | | --- | | 766 670,00 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 913 0102 8010060000 122 | |  | | --- | | 15 750,00 | | |  | | --- | | - | | |  | | --- | | 15 750,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0102 8010060000 129 | |  | | --- | | 231 535,00 | | |  | | --- | | - | | |  | | --- | | 231 535,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 913 0103 0000000000 000 | |  | | --- | | 96 000,00 | | |  | | --- | | - | | |  | | --- | | 96 000,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 0103 0000000000 100 | |  | | --- | | 96 000,00 | | |  | | --- | | - | | |  | | --- | | 96 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0103 0000000000 120 | |  | | --- | | 96 000,00 | | |  | | --- | | - | | |  | | --- | | 96 000,00 | | | Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий | |  | | --- | | 200 | | 913 0103 0000000000 123 | |  | | --- | | 96 000,00 | | |  | | --- | | - | | |  | | --- | | 96 000,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 913 0104 0000000000 000 | |  | | --- | | 7 870 297,62 | | |  | | --- | | 1 207 099,37 | | |  | | --- | | 6 663 198,25 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 0104 0000000000 100 | |  | | --- | | 5 756 825,62 | | |  | | --- | | 1 024 899,44 | | |  | | --- | | 4 731 926,18 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0104 0000000000 120 | |  | | --- | | 5 756 825,62 | | |  | | --- | | 1 024 899,44 | | |  | | --- | | 4 731 926,18 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0104 0000000000 121 | |  | | --- | | 4 180 383,00 | | |  | | --- | | 795 577,46 | | |  | | --- | | 3 384 805,54 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 913 0104 0000000000 122 | |  | | --- | | 320 943,62 | | |  | | --- | | 5 533,50 | | |  | | --- | | 315 410,12 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0104 0000000000 129 | |  | | --- | | 1 255 499,00 | | |  | | --- | | 223 788,48 | | |  | | --- | | 1 031 710,52 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0104 0000000000 200 | |  | | --- | | 1 987 700,00 | | |  | | --- | | 180 806,93 | | |  | | --- | | 1 806 893,07 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0104 0000000000 240 | |  | | --- | | 1 987 700,00 | | |  | | --- | | 180 806,93 | | |  | | --- | | 1 806 893,07 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0104 0000000000 244 | |  | | --- | | 1 987 700,00 | | |  | | --- | | 180 806,93 | | |  | | --- | | 1 806 893,07 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 913 0104 0000000000 500 | |  | | --- | | 19 272,00 | | |  | | --- | | 1 393,00 | | |  | | --- | | 17 879,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 913 0104 0000000000 540 | |  | | --- | | 19 272,00 | | |  | | --- | | 1 393,00 | | |  | | --- | | 17 879,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 913 0104 0000000000 800 | |  | | --- | | 106 500,00 | | |  | | --- | | - | | |  | | --- | | 106 500,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 913 0104 0000000000 850 | |  | | --- | | 106 500,00 | | |  | | --- | | - | | |  | | --- | | 106 500,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 913 0104 0000000000 853 | |  | | --- | | 106 500,00 | | |  | | --- | | - | | |  | | --- | | 106 500,00 | | | Резервные фонды | |  | | --- | | 200 | | 913 0111 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 913 0111 0000000000 800 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | 913 0111 0000000000 870 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 913 0113 0000000000 000 | |  | | --- | | 27 500,00 | | |  | | --- | | - | | |  | | --- | | 27 500,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 0113 0000000000 100 | |  | | --- | | 21 277,00 | | |  | | --- | | - | | |  | | --- | | 21 277,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0113 0000000000 120 | |  | | --- | | 21 277,00 | | |  | | --- | | - | | |  | | --- | | 21 277,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0113 0000000000 121 | |  | | --- | | 16 342,00 | | |  | | --- | | - | | |  | | --- | | 16 342,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0113 0000000000 129 | |  | | --- | | 4 935,00 | | |  | | --- | | - | | |  | | --- | | 4 935,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0113 0000000000 200 | |  | | --- | | 6 223,00 | | |  | | --- | | - | | |  | | --- | | 6 223,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0113 0000000000 240 | |  | | --- | | 6 223,00 | | |  | | --- | | - | | |  | | --- | | 6 223,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0113 0000000000 244 | |  | | --- | | 6 223,00 | | |  | | --- | | - | | |  | | --- | | 6 223,00 | | | Национальная оборона | |  | | --- | | 200 | | 913 0200 0000000000 000 | |  | | --- | | 469 000,00 | | |  | | --- | | 59 979,47 | | |  | | --- | | 409 020,53 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 913 0203 0000000000 000 | |  | | --- | | 469 000,00 | | |  | | --- | | 59 979,47 | | |  | | --- | | 409 020,53 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 0203 0000000000 100 | |  | | --- | | 456 600,00 | | |  | | --- | | 59 979,47 | | |  | | --- | | 396 620,53 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0203 0000000000 120 | |  | | --- | | 456 600,00 | | |  | | --- | | 59 979,47 | | |  | | --- | | 396 620,53 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0203 0000000000 121 | |  | | --- | | 291 858,68 | | |  | | --- | | 47 337,92 | | |  | | --- | | 244 520,76 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 913 0203 0000000000 122 | |  | | --- | | 76 600,00 | | |  | | --- | | - | | |  | | --- | | 76 600,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 913 0203 0000000000 129 | |  | | --- | | 88 141,32 | | |  | | --- | | 12 641,55 | | |  | | --- | | 75 499,77 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0203 0000000000 200 | |  | | --- | | 12 400,00 | | |  | | --- | | - | | |  | | --- | | 12 400,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0203 0000000000 240 | |  | | --- | | 12 400,00 | | |  | | --- | | - | | |  | | --- | | 12 400,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0203 0000000000 244 | |  | | --- | | 12 400,00 | | |  | | --- | | - | | |  | | --- | | 12 400,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 913 0300 0000000000 000 | |  | | --- | | 442 295,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 432 295,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 913 0310 0000000000 000 | |  | | --- | | 442 295,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 432 295,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0310 0000000000 200 | |  | | --- | | 442 295,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 432 295,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0310 0000000000 240 | |  | | --- | | 442 295,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 432 295,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0310 0000000000 244 | |  | | --- | | 442 295,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 432 295,00 | | | Национальная экономика | |  | | --- | | 200 | | 913 0400 0000000000 000 | |  | | --- | | 1 097 960,00 | | |  | | --- | | - | | |  | | --- | | 1 097 960,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 913 0409 0000000000 000 | |  | | --- | | 1 097 960,00 | | |  | | --- | | - | | |  | | --- | | 1 097 960,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0409 0000000000 200 | |  | | --- | | 1 097 960,00 | | |  | | --- | | - | | |  | | --- | | 1 097 960,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0409 0000000000 240 | |  | | --- | | 1 097 960,00 | | |  | | --- | | - | | |  | | --- | | 1 097 960,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0409 0000000000 244 | |  | | --- | | 1 097 960,00 | | |  | | --- | | - | | |  | | --- | | 1 097 960,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 913 0500 0000000000 000 | |  | | --- | | 5 308 571,28 | | |  | | --- | | 705 153,85 | | |  | | --- | | 4 603 417,43 | | | Жилищное хозяйство | |  | | --- | | 200 | | 913 0501 0000000000 000 | |  | | --- | | 614 752,28 | | |  | | --- | | 28 813,26 | | |  | | --- | | 585 939,02 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0501 0000000000 200 | |  | | --- | | 614 752,28 | | |  | | --- | | 28 813,26 | | |  | | --- | | 585 939,02 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0501 0000000000 240 | |  | | --- | | 614 752,28 | | |  | | --- | | 28 813,26 | | |  | | --- | | 585 939,02 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0501 0000000000 244 | |  | | --- | | 614 752,28 | | |  | | --- | | 28 813,26 | | |  | | --- | | 585 939,02 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 913 0502 0000000000 000 | |  | | --- | | 143 329,00 | | |  | | --- | | - | | |  | | --- | | 143 329,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0502 0000000000 200 | |  | | --- | | 143 329,00 | | |  | | --- | | - | | |  | | --- | | 143 329,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0502 0000000000 240 | |  | | --- | | 143 329,00 | | |  | | --- | | - | | |  | | --- | | 143 329,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0502 0000000000 244 | |  | | --- | | 143 329,00 | | |  | | --- | | - | | |  | | --- | | 143 329,00 | | | Благоустройство | |  | | --- | | 200 | | 913 0503 0000000000 000 | |  | | --- | | 4 550 490,00 | | |  | | --- | | 676 340,59 | | |  | | --- | | 3 874 149,41 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 0503 0000000000 100 | |  | | --- | | 712 970,00 | | |  | | --- | | 126 588,10 | | |  | | --- | | 586 381,90 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 913 0503 0000000000 110 | |  | | --- | | 712 970,00 | | |  | | --- | | 126 588,10 | | |  | | --- | | 586 381,90 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 913 0503 0000000000 111 | |  | | --- | | 548 580,00 | | |  | | --- | | 100 336,00 | | |  | | --- | | 448 244,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 913 0503 0000000000 119 | |  | | --- | | 164 390,00 | | |  | | --- | | 26 252,10 | | |  | | --- | | 138 137,90 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0503 0000000000 200 | |  | | --- | | 3 837 520,00 | | |  | | --- | | 549 752,49 | | |  | | --- | | 3 287 767,51 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0503 0000000000 240 | |  | | --- | | 3 837 520,00 | | |  | | --- | | 549 752,49 | | |  | | --- | | 3 287 767,51 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0503 0000000000 244 | |  | | --- | | 3 837 520,00 | | |  | | --- | | 549 752,49 | | |  | | --- | | 3 287 767,51 | | | Образование | |  | | --- | | 200 | | 913 0700 0000000000 000 | |  | | --- | | 138 888,00 | | |  | | --- | | - | | |  | | --- | | 138 888,00 | | | Молодежная политика | |  | | --- | | 200 | | 913 0707 0000000000 000 | |  | | --- | | 138 888,00 | | |  | | --- | | - | | |  | | --- | | 138 888,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 0707 0000000000 100 | |  | | --- | | 138 888,00 | | |  | | --- | | - | | |  | | --- | | 138 888,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 913 0707 0000000000 110 | |  | | --- | | 138 888,00 | | |  | | --- | | - | | |  | | --- | | 138 888,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 913 0707 0000000000 111 | |  | | --- | | 106 673,00 | | |  | | --- | | - | | |  | | --- | | 106 673,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 913 0707 0000000000 119 | |  | | --- | | 32 215,00 | | |  | | --- | | - | | |  | | --- | | 32 215,00 | | | Здравоохранение | |  | | --- | | 200 | | 913 0900 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Другие вопросы в области здравоохранения | |  | | --- | | 200 | | 913 0909 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0909 0000000000 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 913 0909 0000000000 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 913 0909 0000000000 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Социальная политика | |  | | --- | | 200 | | 913 1000 0000000000 000 | |  | | --- | | 24 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 18 000,00 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 913 1001 0000000000 000 | |  | | --- | | 24 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 18 000,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 913 1001 0000000000 300 | |  | | --- | | 24 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 18 000,00 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 913 1001 0000000000 310 | |  | | --- | | 24 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 18 000,00 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 913 1001 0000000000 312 | |  | | --- | | 24 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 18 000,00 | | | Физическая культура и спорт | |  | | --- | | 200 | | 913 1100 0000000000 000 | |  | | --- | | 272 421,31 | | |  | | --- | | 52 333,82 | | |  | | --- | | 220 087,49 | | | Физическая культура | |  | | --- | | 200 | | 913 1101 0000000000 000 | |  | | --- | | 272 421,31 | | |  | | --- | | 52 333,82 | | |  | | --- | | 220 087,49 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 913 1101 0000000000 100 | |  | | --- | | 272 421,31 | | |  | | --- | | 52 333,82 | | |  | | --- | | 220 087,49 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 913 1101 0000000000 110 | |  | | --- | | 272 421,31 | | |  | | --- | | 52 333,82 | | |  | | --- | | 220 087,49 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 913 1101 0000000000 111 | |  | | --- | | 209 232,96 | | |  | | --- | | 41 872,16 | | |  | | --- | | 167 360,80 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 913 1101 0000000000 119 | |  | | --- | | 63 188,35 | | |  | | --- | | 10 461,66 | | |  | | --- | | 52 726,69 | | | | |  | |

Приложение № 3 к постановлению

Администрации Октябрьского сельсовета

№ 16-п от 10.04.2020 г.

Источники финансирования дефицита бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 года

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | |
| |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | |
| **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **1 905 348,62** | | |  | | --- | | **-   750 206,55** | | |  | | --- | | **2 655 555,17** | |
| Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 1 905 348,62 | -   750 206,55 | 2 655 555,17 |
| Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  14 875 539,59 | -  2 929 749,95 | -  11 945 789,64 |
| Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  14 875 539,59 | -  2 929 749,95 | X |
| Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  14 875 539,59 | -  2 929 749,95 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  14 875 539,59 | -  2 929 749,95 | X |
| Увеличение прочих остатков денежных средств бюджета Федерального фонда обязательного медицинского страхования | 710 | |  | | --- | | 000 01 05 02 01 08 0000 510 | | -  14 875 539,59 | -  2 929 749,95 | X |
|  | 710 | 913 01 05 02 01 08 0000 510 | -  14 875 539,59 | -  2 929 749,95 | X |
| Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 16 780 888,21 | 2 179 543,40 | 14 601 344,81 |
| Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 16 780 888,21 | 2 179 543,40 | X |
| Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 16 780 888,21 | 2 179 543,40 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 16 780 888,21 | 2 179 543,40 | X |
| Уменьшение прочих остатков денежных средств бюджета Федерального фонда обязательного медицинского страхования | 720 | |  | | --- | | 000 01 05 02 01 08 0000 610 | | 16 780 888,21 | 2 179 543,40 | X |
|  | 720 | 913 01 05 02 01 08 0000 610 | 16 780 888,21 | 2 179 543,40 | X |