Приложение № 1 к постановлению

Администрации Октябрьского сельсовета

№ 16-п от 10.04.2020 г.

Отчет об исполнении доходов бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 год

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--- | | **2 790 773,06** | | |  | | --- | | **12 084 766,53** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 7 210 053,25 | | |  | | --- | | 1 251 447,39 | | |  | | --- | | 5 958 605,86 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 2 630 000,00 | | |  | | --- | | 604 925,92 | | |  | | --- | | 2 025 074,08 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 2 630 000,00 | | |  | | --- | | 604 925,92 | | |  | | --- | | 2 025 074,08 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 2 630 000,00 | | |  | | --- | | 604 802,84 | | |  | | --- | | 2 025 197,16 | | |  | 010 | 913 1 01 02010 01 0000 110 | 2 630 000,00 | 604 802,84 | 2 025 197,16 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 10,00 | | |  | | --- | | - | | |  | 010 | 913 1 01 02020 01 0000 110 | - | 10,00 | - | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 113,08 | | |  | | --- | | - | | |  | 010 | 913 1 01 02030 01 0000 110 | - | 113,08 | - | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | |  | | --- | | 294 200,00 | | |  | | --- | | 64 040,26 | | |  | | --- | | 230 159,74 | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | |  | | --- | | 294 200,00 | | |  | | --- | | 64 040,26 | | |  | | --- | | 230 159,74 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | |  | | --- | | 134 800,00 | | |  | | --- | | 29 062,78 | | |  | | --- | | 105 737,22 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02231 01 0000 110 | | |  | | --- | | 134 800,00 | | |  | | --- | | 29 062,78 | | |  | | --- | | 105 737,22 | | |  | 010 | 913 1 03 02231 01 0000 110 | 134 800,00 | 29 062,78 | 105 737,22 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | |  | | --- | | 700,00 | | |  | | --- | | 189,45 | | |  | | --- | | 510,55 | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02241 01 0000 110 | | |  | | --- | | 700,00 | | |  | | --- | | 189,45 | | |  | | --- | | 510,55 | | |  | 010 | 913 1 03 02241 01 0000 110 | 700,00 | 189,45 | 510,55 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | |  | | --- | | 176 100,00 | | |  | | --- | | 40 791,14 | | |  | | --- | | 135 308,86 | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02251 01 0000 110 | | |  | | --- | | 176 100,00 | | |  | | --- | | 40 791,14 | | |  | | --- | | 135 308,86 | | |  | 010 | 913 1 03 02251 01 0000 110 | 176 100,00 | 40 791,14 | 135 308,86 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | |  | | --- | | -   17 400,00 | | |  | | --- | | -   6 003,11 | | |  | | --- | | - | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02261 01 0000 110 | | |  | | --- | | -   17 400,00 | | |  | | --- | | -   6 003,11 | | |  | | --- | | - | | |  | 010 | 913 1 03 02261 01 0000 110 | -   17 400,00 | -   6 003,11 | - | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 480 000,00 | | |  | | --- | | 291 595,03 | | |  | | --- | | 1 188 404,97 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 280 000,00 | | |  | | --- | | 158 891,49 | | |  | | --- | | 121 108,51 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 280 000,00 | | |  | | --- | | 158 891,49 | | |  | | --- | | 121 108,51 | | |  | 010 | 913 1 06 01030 10 0000 110 | 280 000,00 | 158 891,49 | 121 108,51 | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 200 000,00 | | |  | | --- | | 132 703,54 | | |  | | --- | | 1 067 296,46 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 1 100 000,00 | | |  | | --- | | 96 734,05 | | |  | | --- | | 1 003 265,95 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 1 100 000,00 | | |  | | --- | | 96 734,05 | | |  | | --- | | 1 003 265,95 | | |  | 010 | 913 1 06 06033 10 0000 110 | 1 100 000,00 | 96 734,05 | 1 003 265,95 | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 100 000,00 | | |  | | --- | | 35 969,49 | | |  | | --- | | 64 030,51 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 100 000,00 | | |  | | --- | | 35 969,49 | | |  | | --- | | 64 030,51 | | |  | 010 | 913 1 06 06043 10 0000 110 | 100 000,00 | 35 969,49 | 64 030,51 | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 40 000,00 | | |  | | --- | | 4 300,00 | | |  | | --- | | 35 700,00 | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | 40 000,00 | | |  | | --- | | 4 300,00 | | |  | | --- | | 35 700,00 | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | 40 000,00 | | |  | | --- | | 4 300,00 | | |  | | --- | | 35 700,00 | | |  | 010 | 913 1 08 04020 01 0000 110 | 40 000,00 | 4 300,00 | 35 700,00 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 10 0000 120 | | |  | | --- | | 2 765 853,25 | | |  | | --- | | 286 586,18 | | |  | | --- | | 2 479 267,07 | | |  | 010 | 913 1 11 05035 10 0000 120 | 2 765 853,25 | 286 586,18 | 2 479 267,07 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 7 665 486,34 | | |  | | --- | | 1 539 325,67 | | |  | | --- | | 6 126 160,67 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 7 714 831,75 | | |  | | --- | | 1 588 671,08 | | |  | | --- | | 6 126 160,67 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 4 311 800,00 | | |  | | --- | | 1 077 948,00 | | |  | | --- | | 3 233 852,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 4 311 800,00 | | |  | | --- | | 1 077 948,00 | | |  | | --- | | 3 233 852,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 4 311 800,00 | | |  | | --- | | 1 077 948,00 | | |  | | --- | | 3 233 852,00 | | |  | 010 | 913 2 02 15001 10 0000 150 | 4 311 800,00 | 1 077 948,00 | 3 233 852,00 | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 1 187 743,75 | | |  | | --- | | 27 778,00 | | |  | | --- | | 1 159 965,75 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 1 187 743,75 | | |  | | --- | | 27 778,00 | | |  | | --- | | 1 159 965,75 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 1 187 743,75 | | |  | | --- | | 27 778,00 | | |  | | --- | | 1 159 965,75 | | |  | 010 | 913 2 02 29999 10 0000 150 | 1 187 743,75 | 27 778,00 | 1 159 965,75 | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 496 500,00 | | |  | | --- | | 62 945,08 | | |  | | --- | | 433 554,92 | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 00 0000 150 | | |  | | --- | | 27 500,00 | | |  | | --- | | - | | |  | | --- | | 27 500,00 | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 10 0000 150 | | |  | | --- | | 27 500,00 | | |  | | --- | | - | | |  | | --- | | 27 500,00 | | |  | 010 | 913 2 02 30024 10 0000 150 | 27 500,00 | - | 27 500,00 | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 469 000,00 | | |  | | --- | | 62 945,08 | | |  | | --- | | 406 054,92 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 469 000,00 | | |  | | --- | | 62 945,08 | | |  | | --- | | 406 054,92 | | |  | 010 | 913 2 02 35118 10 0000 150 | 469 000,00 | 62 945,08 | 406 054,92 | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 1 718 788,00 | | |  | | --- | | 420 000,00 | | |  | | --- | | 1 298 788,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 1 718 788,00 | | |  | | --- | | 420 000,00 | | |  | | --- | | 1 298 788,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 1 718 788,00 | | |  | | --- | | 420 000,00 | | |  | | --- | | 1 298 788,00 | | |  | 010 | 913 2 02 49999 10 0000 150 | 1 718 788,00 | 420 000,00 | 1 298 788,00 | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 00 0000 000 | | |  | | --- | | -   49 345,41 | | |  | | --- | | -   49 345,41 | | |  | | --- | | 0,00 | | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 10 0000 150 | | |  | | --- | | -   49 345,41 | | |  | | --- | | -   49 345,41 | | |  | | --- | | 0,00 | | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 60010 10 0000 150 | | |  | | --- | | -   49 345,41 | | |  | | --- | | -   49 345,41 | | |  | | --- | | 0,00 | | |  | 010 | 913 2 19 60010 10 0000 150 | -   49 345,41 | -   49 345,41 | 0,00 | | |  |  | |