Приложение № 1 к постановлению

Администрации Октябрьского сельсовета

 № 16-п от 10.04.2020 г.

Отчет об исполнении доходов бюджета Администрации Октябрьского сельсовета

за 3 месяца 2020 год

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    105 737,22 |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02231 01 0000 110 |

 |

|  |
| --- |
|    134 800,00 |

 |

|  |
| --- |
|    29 062,78 |

 |

|  |
| --- |
|    105 737,22 |

 |
|  | 010 | 913 1 03 02231 01 0000 110 |    134 800,00 |    29 062,78 |    105 737,22 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 010 |

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| --- |
| 000 1 03 02240 01 0000 110 |

 |

|  |
| --- |
|     700,00 |

 |

|  |
| --- |
|     189,45 |

 |

|  |
| --- |
|     510,55 |

 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
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| 010 |

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| --- |
| 000 1 03 02241 01 0000 110 |

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|  |
| --- |
|     700,00 |

 |

|  |
| --- |
|     189,45 |

 |

|  |
| --- |
|     510,55 |

 |
|  | 010 | 913 1 03 02241 01 0000 110 |     700,00 |     189,45 |     510,55 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02250 01 0000 110 |

 |

|  |
| --- |
|    176 100,00 |

 |

|  |
| --- |
|    40 791,14 |

 |

|  |
| --- |
|    135 308,86 |

 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02251 01 0000 110 |

 |

|  |
| --- |
|    176 100,00 |

 |

|  |
| --- |
|    40 791,14 |

 |

|  |
| --- |
|    135 308,86 |

 |
|  | 010 | 913 1 03 02251 01 0000 110 |    176 100,00 |    40 791,14 |    135 308,86 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| --- |
| 010 |

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| --- |
| 000 1 03 02260 01 0000 110 |

 |

|  |
| --- |
| -   17 400,00 |

 |

|  |
| --- |
| -   6 003,11 |

 |

|  |
| --- |
| - |

 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02261 01 0000 110 |

 |

|  |
| --- |
| -   17 400,00 |

 |

|  |
| --- |
| -   6 003,11 |

 |

|  |
| --- |
| - |

 |
|  | 010 | 913 1 03 02261 01 0000 110 | -   17 400,00 | -   6 003,11 | - |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   1 480 000,00 |

 |

|  |
| --- |
|    291 595,03 |

 |

|  |
| --- |
|   1 188 404,97 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    280 000,00 |

 |

|  |
| --- |
|    158 891,49 |

 |

|  |
| --- |
|    121 108,51 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    280 000,00 |

 |

|  |
| --- |
|    158 891,49 |

 |

|  |
| --- |
|    121 108,51 |

 |
|  | 010 | 913 1 06 01030 10 0000 110 |    280 000,00 |    158 891,49 |    121 108,51 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|   1 200 000,00 |

 |

|  |
| --- |
|    132 703,54 |

 |

|  |
| --- |
|   1 067 296,46 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|   1 100 000,00 |

 |

|  |
| --- |
|    96 734,05 |

 |

|  |
| --- |
|   1 003 265,95 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|   1 100 000,00 |

 |

|  |
| --- |
|    96 734,05 |

 |

|  |
| --- |
|   1 003 265,95 |

 |
|  | 010 | 913 1 06 06033 10 0000 110 |   1 100 000,00 |    96 734,05 |   1 003 265,95 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    35 969,49 |

 |

|  |
| --- |
|    64 030,51 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    35 969,49 |

 |

|  |
| --- |
|    64 030,51 |

 |
|  | 010 | 913 1 06 06043 10 0000 110 |    100 000,00 |    35 969,49 |    64 030,51 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 00000 00 0000 000 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    4 300,00 |

 |

|  |
| --- |
|    35 700,00 |

 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04000 01 0000 110 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    4 300,00 |

 |

|  |
| --- |
|    35 700,00 |

 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04020 01 0000 110 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    4 300,00 |

 |

|  |
| --- |
|    35 700,00 |

 |
|  | 010 | 913 1 08 04020 01 0000 110 |    40 000,00 |    4 300,00 |    35 700,00 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 00000 00 0000 000 |

 |

|  |
| --- |
|   2 765 853,25 |

 |

|  |
| --- |
|    286 586,18 |

 |

|  |
| --- |
|   2 479 267,07 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05000 00 0000 120 |

 |

|  |
| --- |
|   2 765 853,25 |

 |

|  |
| --- |
|    286 586,18 |

 |

|  |
| --- |
|   2 479 267,07 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05030 00 0000 120 |

 |

|  |
| --- |
|   2 765 853,25 |

 |

|  |
| --- |
|    286 586,18 |

 |

|  |
| --- |
|   2 479 267,07 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05035 10 0000 120 |

 |

|  |
| --- |
|   2 765 853,25 |

 |

|  |
| --- |
|    286 586,18 |

 |

|  |
| --- |
|   2 479 267,07 |

 |
|  | 010 | 913 1 11 05035 10 0000 120 |   2 765 853,25 |    286 586,18 |   2 479 267,07 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|   7 665 486,34 |

 |

|  |
| --- |
|   1 539 325,67 |

 |

|  |
| --- |
|   6 126 160,67 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|   7 714 831,75 |

 |

|  |
| --- |
|   1 588 671,08 |

 |

|  |
| --- |
|   6 126 160,67 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
|   4 311 800,00 |

 |

|  |
| --- |
|   1 077 948,00 |

 |

|  |
| --- |
|   3 233 852,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 00 0000 150 |

 |

|  |
| --- |
|   4 311 800,00 |

 |

|  |
| --- |
|   1 077 948,00 |

 |

|  |
| --- |
|   3 233 852,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 10 0000 150 |

 |

|  |
| --- |
|   4 311 800,00 |

 |

|  |
| --- |
|   1 077 948,00 |

 |

|  |
| --- |
|   3 233 852,00 |

 |
|  | 010 | 913 2 02 15001 10 0000 150 |   4 311 800,00 |   1 077 948,00 |   3 233 852,00 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
|   1 187 743,75 |

 |

|  |
| --- |
|    27 778,00 |

 |

|  |
| --- |
|   1 159 965,75 |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
|   1 187 743,75 |

 |

|  |
| --- |
|    27 778,00 |

 |

|  |
| --- |
|   1 159 965,75 |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
|   1 187 743,75 |

 |

|  |
| --- |
|    27 778,00 |

 |

|  |
| --- |
|   1 159 965,75 |

 |
|  | 010 | 913 2 02 29999 10 0000 150 |   1 187 743,75 |    27 778,00 |   1 159 965,75 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
|    496 500,00 |

 |

|  |
| --- |
|    62 945,08 |

 |

|  |
| --- |
|    433 554,92 |

 |
| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30024 00 0000 150 |

 |

|  |
| --- |
|    27 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    27 500,00 |

 |
| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30024 10 0000 150 |

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| --- |
|    27 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    27 500,00 |

 |
|  | 010 | 913 2 02 30024 10 0000 150 |    27 500,00 | - |    27 500,00 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
|    469 000,00 |

 |

|  |
| --- |
|    62 945,08 |

 |

|  |
| --- |
|    406 054,92 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    469 000,00 |

 |

|  |
| --- |
|    62 945,08 |

 |

|  |
| --- |
|    406 054,92 |

 |
|  | 010 | 913 2 02 35118 10 0000 150 |    469 000,00 |    62 945,08 |    406 054,92 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40000 00 0000 150 |

 |

|  |
| --- |
|   1 718 788,00 |

 |

|  |
| --- |
|    420 000,00 |

 |

|  |
| --- |
|   1 298 788,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 49999 00 0000 150 |

 |

|  |
| --- |
|   1 718 788,00 |

 |

|  |
| --- |
|    420 000,00 |

 |

|  |
| --- |
|   1 298 788,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 49999 10 0000 150 |

 |

|  |
| --- |
|   1 718 788,00 |

 |

|  |
| --- |
|    420 000,00 |

 |

|  |
| --- |
|   1 298 788,00 |

 |
|  | 010 | 913 2 02 49999 10 0000 150 |   1 718 788,00 |    420 000,00 |   1 298 788,00 |
| ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ |

|  |
| --- |
| 010 |

 |

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